

## Phases of construction Ivano-Frankivsk

	Estimated Costs	Actual YTD Costs	Additional Estimated Costs	Total Actual Costs	Total Spent
<b>Phase 1</b>		\$30,000.00	\$0.00	\$30,000.00	
Architecture blueprints; getting (25) permits for construction; approved survey of electrical, plumbing and sewer (donated by Contractor)					
<b>TOTAL FOR PHASE 1</b>	\$35,000.00				\$0.00
<b>Phase 2</b>		\$46,800.00	\$0.00	\$46,800.00	
Excavation of black dirt; transformer; replacing pipes; digging well; security fence installed; gravel; power lines					
Placing of bedding and levelling layer of the base from gravel - sand mix for building site and access road					
Procurement of electricity generation permits for settlement and the installation of electrical transformer capacity of 62 KW. Then installation of					
<b>TOTAL FOR PHASE 2</b>	\$85,000.00				\$46,800.00
<b>Phase 3</b>		\$129,900.00	\$0.00	\$129,900.00	
Construction of storage/distribution/small assembly room					
<b>TOTAL FOR PHASE 3</b>	\$135,000.00				\$129,900.00
<b>Phase 4</b>		\$14,000.00	\$0.00	\$14,000.00	
Access Road					
<b>TOTAL FOR PHASE 4</b>	\$14,000.00				\$14,000.00
<b>Phase 5</b>		\$78,000.00	\$0.00	\$78,000.00	
Foundation work; sewer lines; rebar					
<b>TOTAL FOR PHASE 5</b>	\$85,000.00				\$78,000.00
<b>Phase 6</b>		\$121,000.00	\$19,000.00	\$121,000.00	
Putting up walls and intermediate flooring, staircases of main structure					
Roof (ceiling concrete ceiling, insulation under the roof top, wood, fittings and installation), solar panels					
<b>TOTAL FOR PHASE 6</b>	\$380,000.00				\$121,000.00
<b>Phase 7</b>					
Interior work					
Including materials, facing-plaster walls, electricity, plumbing plumbing and fire alarm windows, doors					
<b>TOTAL FOR PHASE 7 (estimated)</b>	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00
<b>Phase 8</b>					
Grounds/Landscaping/Parking Lot					
Paving slabs, landscaping and commissioning of the facility					
<b>TOTAL FOR PHASE 8 (estimated)</b>	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00
<b>TOTALS</b>	<u>\$572,000.00</u>	<u>\$419,700.00</u>	<u>\$211,000.00</u>	<u>\$419,700.00</u>	<u>\$389,700.00</u>

### IVANO-FRANKIVSK CONSTRUCTION SUMMARY

#### Construction Donations (as of October 25 2019):

Donations by <b>Individuals</b> :	\$244,489.83
Donations by <b>Churches</b> :	<u>\$145,210.00</u>
Total Donated	\$389,699.83
Total Spent	<u>\$389,700.00</u>
<b>Balance</b>	<u><u>(\$0.17)</u></u>

### Notes on Construction

Members of the congregation worked in construction saving an estimated \$100,000.00+ (as of October 2019)  
 Contractor donated the beginning \$30,000.00 as he secured approvals for the blueprints and securing permits  
 Wood for beams/rafters donated because of humanitarian aid distribution (January 2019)  
 10 Tons of cement donated because of humanitarian aid distribution

Note: The amount donated has changed because we had been told that one of the members of the Ivano-Frankivsk congregation would use his apartment as loan collateral, but the loan amount was \$20,000 less than he thought we could get. The housing market for used apartments vanished. An apartment worth \$60K is only valued at \$20K. The previous higher amounts had to be

adjusted down. 25 October 2019 we are on a schedule to complete the roof-over. We are on the verge of winter's weather but prayerfully we will get the structure dried-in. The bricking is finishing the last rows; the wood has been delivered for the rafting; the metal roof is being ordered. We are paid up for the construction. The next payment is due 15 December and we are \$19,000.00 short of the amount due. This building will prevent the issues that have caused troubles with rental space denials, increasing rent to force the Church out of existence, and the spectre of the Church being a "cult" because it does not have a public meeting place of its own. Please help us fund the remaining amounts! The Ivano-Frankivsk brethren are doing all they can to help bring the construction costs lower.

**Note that the USD exchange has impacted us. The budget was calculated on 28 grivna to 1 USD but the USD has fallen and now is 24:1. This may not appear much in small exchanges but in the amounts we are doing for construction it is significant!**