

Phases of construction Ivano-Frankivsk

	Detail of Additional Estimated Costs	Actual YTD Costs	Additional Estimated Costs	Total Actual/ Estimated Costs	Total
Phase 1		30,000	0	30,000	
Architecture blueprints; getting (25) permits for construction; approved survey of electrical, plumbing and sewer					
TOTAL FOR PHASE 1					30,000
Phase 2		46,800	0	46,800	
Excavation of black dirt; transformer; replacing pipes; digging well; security fence installed; gravel; power lines					
Placing of bedding and levelling layer of the base from gravel - sand mix for building site and access road					
Procurement of electricity generation permits for settlement and the installation of electrical transformer capacity of 62 KW. Then installation					
TOTAL FOR PHASE 2					46,800
Phase 3		129,900	0	129,900	
Construction of storage/distribution/small assembly room					
TOTAL FOR PHASE 3					129,900
Phase 4		14,000	0	14,000	
Access Road					
TOTAL FOR PHASE 4					14,000
Phase 5		78,000	0	78,000	
Foundation work; sewer lines; rebar					
TOTAL FOR PHASE 5					78,000
Phase 6					
Putting up walls and intermediate flooring, staircases of main structure	152,000	95,667	21,000	116,667	
Roof (ceiling concrete ceiling, insulation under the roof top, wood, fittings and installation)	128,000	0	0	128,000	
TOTAL FOR PHASE 6 (estimated)					244,667
Phase 7					
Interior work					
Including materials, facing-plaster walls, electricity, plumbing plumbing and fire alarm windows, doors	155,000	0	155,000	155,000	
TOTAL FOR PHASE 7 (estimated)					155,000
Phase 8					
Grounds/Landscaping/Parking Lot					
Paving slabs, landscaping and commissioning of the facility	37,000	0	37,000	37,000	
TOTAL FOR PHASE 8 (estimated)					37,000
TOTALS	472,000	394,367	213,000	735,367	735,367

IVANO-FRANKIVSK CONSTRUCTION SUMMARY

Construction Donations (as of October 2018):

Donations by Individuals:	\$289,314.83
Donations by Churches:	\$72,270.00
Total Donated	\$361,584.83
Total Spent	\$354,850.00
Balance	\$6,734.83

Notes on Construction

Members of the congregation worked in construction saving an estimated \$20,000.00 (as of July 2018)
Contractor donated the beginning \$30,000.00 as he secured approvals for the blueprints and securing permits